

## 5196 2011 State-Local Realignment

## FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
<b>0351 Mental Health Subaccount, Sales Tax Account <sup>§</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Mental Health Account, Local Revenue Fund 2011 (3179) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30029(a)	\$1,120,551	\$1,120,551	\$1,120,551
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Mental Health Subaccount, Sales Tax Account (0351) per Welfare and Institutions Code Section 17600.15	-	11,625	39,422
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30027.9(a)(1)	9,061	15,800	14,088
Total Revenues, Transfers, and Other Adjustments	<u>\$1,129,612</u>	<u>\$1,147,976</u>	<u>\$1,174,061</u>
Total Resources	\$1,129,612	\$1,147,976	\$1,174,061
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	11,625	39,422
5196 2011 State-Local Realignment (Local Assistance)	<u>1,129,612</u>	<u>1,136,351</u>	<u>1,134,639</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,129,612</u>	<u>\$1,147,976</u>	<u>\$1,174,061</u>
FUND BALANCE	-	-	-
<b>3171 Local Revenue Fund 2011 <sup>§</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4117400 Retail Sales and Use Tax - 2011 Realignment	\$5,863,084	\$6,217,187	\$6,634,878
Transfers and Other Adjustments			
Revenue Transfer from Local Revenue Fund 2011 (3171) to Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount (3231) per Government Code Section 30027.7(b)	-24,640	-36,224	-56,245
Revenue Transfer from Local Revenue Fund 2011 (3171) to Law Enforcement Services Account, Local Revenue Fund 2011 (3215) per Government Code Section 30027.5(c)(2)	-2,124,268	-2,078,279	-2,248,437
Revenue Transfer from Local Revenue Fund 2011 (3171) to Mental Health Account, Local Revenue Fund 2011 (3179) per Government Code Section 30027(a)	-1,120,551	-1,120,551	-1,120,551
Revenue Transfer from Local Revenue Fund 2011 (3171) to Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) per Government Code Section 30027.5(c)(4)	-278,812	-486,165	-433,491
Revenue Transfer from Local Revenue Fund 2011 (3171) to Support Services Account, Local Revenue Fund 2011 (3214) per Government Code Section 30027.5(c)(1)	-2,829,354	-3,022,092	-3,322,299
Revenue Transfer from Motor Vehicle License Fee Account, Transportation Tax Fund (0064) to Local Revenue Fund 2011 (3171) per Revenue and Taxation Code Section 11005	514,540	526,124	546,145
FUND BALANCE	-	-	-
<b>3179 Mental Health Account, Local Revenue Fund 2011 <sup>§</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Mental Health Account, Local Revenue Fund 2011 (3179) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30029(a)	\$-1,120,551	\$-1,120,551	\$-1,120,551

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Revenue Transfer from Local Revenue Fund 2011 (3171) to Mental Health Account, Local Revenue Fund 2011 (3179) per Government Code Section 30027(a)	1,120,551	1,120,551	1,120,551
FUND BALANCE	-	-	-
<b>3214 Support Services Account, Local Revenue Fund 2011<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Behavioral Health Subaccount, Support Services Account (3217) per Government Code Section 30027.5(e)(1)	\$-992,363	\$-1,051,375	\$-1,198,071
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Protective Services Subaccount, Support Services Account (3216) per Government Code Section 30027.5(e)(1)	-1,836,991	-1,970,717	-2,124,228
Revenue Transfer from Local Revenue Fund 2011 (3171) to Support Services Account, Local Revenue Fund 2011 (3214) per Government Code Section 30027.5(c)(1)	2,829,354	3,022,092	3,322,299
FUND BALANCE	-	-	-
<b>3215 Law Enforcement Services Account, Local Revenue Fund 2011<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Community Corrections Subaccount, Law Enforcement Services Account (3223) per Government Code Section 30027.5(d)(1)(B)	\$-998,900	\$-934,100	\$-1,061,718
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to District Attorney and Public Defender Subaccount, Law Enforcement Services Account (3224) per Government Code Section 30027.5(d)(1)(C)	-17,100	-15,800	-24,308
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account (3222) per Government Code Section 30027.5(b)	-489,900	-489,900	-489,900
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Juvenile Justice Subaccount, Law Enforcement Services Account (3225) per Government Code Section 30027.5(d)(1)(D)	-110,372	-120,427	-137,443
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Trial Court Security Subaccount, Law Enforcement Services Account (3221) per Government Code Section 30027.5(d)(1)(A)	-507,997	-518,052	-535,068
Revenue Transfer from Local Revenue Fund 2011 (3171) to Law Enforcement Services Account, Local Revenue Fund 2011 (3215) per Government Code Section 30027.5(c)(2)	2,124,268	2,078,279	2,248,437
FUND BALANCE	-	-	-
<b>3216 Protective Services Subaccount, Support Services Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Protective Services Subaccount, Support Services Account (3216) per Government Code Section 30027.5(e)(1)	\$1,836,991	\$1,970,717	\$2,124,228
Total Revenues, Transfers, and Other Adjustments	<u>\$1,836,991</u>	<u>\$1,970,717</u>	<u>\$2,124,228</u>
Total Resources	\$1,836,991	\$1,970,717	\$2,124,228
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	1,836,991	1,970,717	2,124,228

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## 5196 2011 State-Local Realignment

	2013-14*	2014-15*	2015-16*
Total Expenditures and Expenditure Adjustments	<u>\$1,836,991</u>	<u>\$1,970,717</u>	<u>\$2,124,228</u>
FUND BALANCE	-	-	-
<b>3217 Behavioral Health Subaccount, Support Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Behavioral Health Subaccount, Support Services Account (3217) to Women and Children's Residential Treatment Services Special Account, Behavioral Health Subaccount (3239) per Government Code Section 30027.5(f)(1)(B)	\$-5,104	\$-5,104	\$-5,104
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Behavioral Health Subaccount, Support Services Account (3217) per Government Code Section 30027.5(e)(1)	992,363	1,051,375	1,198,071
Total Revenues, Transfers, and Other Adjustments	<u>\$987,259</u>	<u>\$1,046,271</u>	<u>\$1,192,967</u>
Total Resources	\$987,259	\$1,046,271	\$1,192,967
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>987,259</u>	<u>1,046,271</u>	<u>1,192,967</u>
Total Expenditures and Expenditure Adjustments	<u>\$987,259</u>	<u>\$1,046,271</u>	<u>\$1,192,967</u>
FUND BALANCE	-	-	-
<b>3218 Support Services Growth Subaccount, Sales and Use Tax Growth Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Behavioral Health Services Growth Special Account, Support Services Growth Subaccount (3235) per Government Code Section 30027.9(c)(4)	\$-60,149	\$-146,696	\$-140,885
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30027.9(a)(1)	-9,061	-15,800	-14,088
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Protective Services Growth Special Account, Support Services Growth Subaccount (3236) per Government Code Section 30027.9(a)(1)	-112,017	-153,511	-126,796
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) per Government Code Section 30027.9(a)(1)	181,227	316,007	281,769
FUND BALANCE	-	-	-
<b>3220 Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount (3233) per Government Code Section 30027.9(b)(1)(D)	\$-73,188	\$-127,618	\$-113,791
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to District Attorney & Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount (3232) per Government Code Section 3	-4,879	-8,508	-7,587
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount (3230) per Government Code Section 30027.9(b)(1)(C)	-9,758	-17,016	-15,172

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## 5196 2011 State-Local Realignment

	2013-14*	2014-15*	2015-16*
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount (3234) per Government Code Section 30027.9(b)(1)(A)	-9,758	-17,016	-15,172
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account (3220) per Government Code Section 30027.5(d)(3)	97,584	170,158	151,722
FUND BALANCE	-	-	-
<b>3221 Trial Court Security Subaccount, Law Enforcement Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Trial Court Security Subaccount, Law Enforcement Services Account (3221) per Government Code Section 30027.5(d)(1)(A)	\$507,997	\$518,052	\$535,068
Total Revenues, Transfers, and Other Adjustments	<u>\$507,997</u>	<u>\$518,052</u>	<u>\$535,068</u>
Total Resources	\$507,997	\$518,052	\$535,068
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security 2011 Realignment (Local Assistance)	<u>507,997</u>	<u>518,052</u>	<u>535,068</u>
Total Expenditures and Expenditure Adjustments	<u>\$507,997</u>	<u>\$518,052</u>	<u>\$535,068</u>
FUND BALANCE	-	-	-
<b>3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account (3222) per Government Code Section 30027.5(b)	\$489,900	\$489,900	\$489,900
Total Revenues, Transfers, and Other Adjustments	<u>\$489,900</u>	<u>\$489,900</u>	<u>\$489,900</u>
Total Resources	\$489,900	\$489,900	\$489,900
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5296 Enhancing Law Enforcement Activities (Local Assistance)	<u>489,900</u>	<u>489,900</u>	<u>489,900</u>
Total Expenditures and Expenditure Adjustments	<u>\$489,900</u>	<u>\$489,900</u>	<u>\$489,900</u>
FUND BALANCE	-	-	-
<b>3223 Community Corrections Subaccount, Law Enforcement Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Community Corrections Subaccount, Law Enforcement Services Account (3223) per Government Code Section 30027.5(d)(1)(B)	\$998,900	\$934,100	\$1,061,718
Total Revenues, Transfers, and Other Adjustments	<u>\$998,900</u>	<u>\$934,100</u>	<u>\$1,061,718</u>
Total Resources	\$998,900	\$934,100	\$1,061,718
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	<u>998,900</u>	<u>934,100</u>	<u>1,061,718</u>
Total Expenditures and Expenditure Adjustments	<u>\$998,900</u>	<u>\$934,100</u>	<u>\$1,061,718</u>

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## 5196 2011 State-Local Realignment

	2013-14*	2014-15*	2015-16*
FUND BALANCE	-	-	-
<b>3224 District Attorney and Public Defender Subaccount, Law Enforcement Services</b>			
<b>Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to District Attorney and Public Defender Subaccount, Law Enforcement Services Account (3224) per Government Code Section 30027.5(d)(1)(C)	\$17,100	\$15,800	\$24,308
Total Revenues, Transfers, and Other Adjustments	<u>\$17,100</u>	<u>\$15,800</u>	<u>\$24,308</u>
Total Resources	\$17,100	\$15,800	\$24,308
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	17,100	15,800	24,308
Total Expenditures and Expenditure Adjustments	<u>\$17,100</u>	<u>\$15,800</u>	<u>\$24,308</u>
FUND BALANCE	-	-	-
<b>3225 Juvenile Justice Subaccount, Law Enforcement Services Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount (3226) per Government Code Section 30028.1(b)	\$-6,091	\$-6,646	\$-7,586
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount (3227) per Government Code Section 30028.1(a)	-104,280	-113,781	-129,857
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Juvenile Justice Subaccount, Law Enforcement Services Account (3225) per Government Code Section 30027.5(d)(1)(D)	110,372	120,427	137,443
FUND BALANCE	-	-	-
<b>3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount (3226) per Government Code Section 30028.1(b)	\$6,091	\$6,646	\$7,586
Total Revenues, Transfers, and Other Adjustments	<u>\$6,091</u>	<u>\$6,646</u>	<u>\$7,586</u>
Total Resources	\$6,091	\$6,646	\$7,586
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	6,091	6,646	7,586
Total Expenditures and Expenditure Adjustments	<u>\$6,091</u>	<u>\$6,646</u>	<u>\$7,586</u>
FUND BALANCE	-	-	-
<b>3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			

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	2013-14*	2014-15*	2015-16*
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount (3227) per Government Code Section 30028.1(a)	\$104,280	\$113,781	\$129,857
Total Revenues, Transfers, and Other Adjustments	<u>\$104,280</u>	<u>\$113,781</u>	<u>\$129,857</u>
Total Resources	\$104,280	\$113,781	\$129,857
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	<u>104,280</u>	<u>113,781</u>	<u>129,857</u>
Total Expenditures and Expenditure Adjustments	<u>\$104,280</u>	<u>\$113,781</u>	<u>\$129,857</u>
FUND BALANCE	-	-	-
<b>3229 Sales and Use Tax Growth Account, Local Revenue Fund 2011<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments			
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account (3220) per Government Code Section 30027.5(d)(3)	\$-97,584	\$-170,158	\$-151,722
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) per Government Code Section 30027.9(a)(1)	-181,227	-316,007	-281,769
Revenue Transfer from Local Revenue Fund 2011 (3171) to Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) per Government Code Section 30027.5(c)(4)	278,812	486,165	433,491
FUND BALANCE	-	-	-
<b>3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount (3230) per Government Code Section 30027.9(b)(1)(C)	\$9,758	\$17,016	\$15,172
Total Revenues, Transfers, and Other Adjustments	<u>\$9,758</u>	<u>\$17,016</u>	<u>\$15,172</u>
Total Resources	\$9,758	\$17,016	\$15,172
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	<u>9,758</u>	<u>17,016</u>	<u>15,172</u>
Total Expenditures and Expenditure Adjustments	<u>\$9,758</u>	<u>\$17,016</u>	<u>\$15,172</u>
FUND BALANCE	-	-	-
<b>3231 Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments			
Revenue Transfer from Local Revenue Fund 2011 (3171) to Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount (3231) per Government Code Section 30027.7(b)	\$24,640	\$36,224	\$56,245
Total Revenues, Transfers, and Other Adjustments	<u>\$24,640</u>	<u>\$36,224</u>	<u>\$56,245</u>
Total Resources	\$24,640	\$36,224	\$56,245
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			

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## 5196 2011 State-Local Realignment

	2013-14*	2014-15*	2015-16*
Expenditures:			
5796 Enhancing Law Enforcement Activities Growth (Local Assistance)	24,640	36,224	56,245
Total Expenditures and Expenditure Adjustments	\$24,640	\$36,224	\$56,245
FUND BALANCE	-	-	-
<b>3232 District Attorney and Public Defender Growth Special Account, Law Enforcement</b>			
<b>Services Growth Subaccount <sup>§</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to District Attorney & Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount (3232) per Government Code Section 3	\$4,879	\$8,508	\$7,587
Total Revenues, Transfers, and Other Adjustments	\$4,879	\$8,508	\$7,587
Total Resources	\$4,879	\$8,508	\$7,587
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	4,879	8,508	7,587
Total Expenditures and Expenditure Adjustments	\$4,879	\$8,508	\$7,587
FUND BALANCE	-	-	-
<b>3233 Community Corrections Growth Special Account, Law Enforcement Services</b>			
<b>Growth Subaccount <sup>§</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount (3233) per Government Code Section 30027.9(b)(1)(D)	\$73,188	\$127,618	\$113,791
Total Revenues, Transfers, and Other Adjustments	\$73,188	\$127,618	\$113,791
Total Resources	\$73,188	\$127,618	\$113,791
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	73,188	127,618	113,791
Total Expenditures and Expenditure Adjustments	\$73,188	\$127,618	\$113,791
FUND BALANCE	-	-	-
<b>3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth</b>			
<b>Subaccount <sup>§</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount (3234) per Government Code Section 30027.9(b)(1)(A)	\$9,758	\$17,016	\$15,172
Total Revenues, Transfers, and Other Adjustments	\$9,758	\$17,016	\$15,172
Total Resources	\$9,758	\$17,016	\$15,172
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security 2011 Realignment (Local Assistance)	9,758	17,016	15,172
Total Expenditures and Expenditure Adjustments	\$9,758	\$17,016	\$15,172

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## 5196 2011 State-Local Realignment

	2013-14*	2014-15*	2015-16*
FUND BALANCE	-	-	-
<b>3235 Behavioral Health Services Growth Special Account, Support Services Growth</b>			
<b>Subaccount <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Behavioral Health Services Growth Special Account, Support Services Growth Subaccount (3235) per Government Code Section 30027.9(c)(4)	\$60,149	\$146,696	\$140,885
Total Revenues, Transfers, and Other Adjustments	<u>\$60,149</u>	<u>\$146,696</u>	<u>\$140,885</u>
Total Resources	\$60,149	\$146,696	\$140,885
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>60,149</u>	<u>146,696</u>	<u>140,885</u>
Total Expenditures and Expenditure Adjustments	<u>\$60,149</u>	<u>\$146,696</u>	<u>\$140,885</u>
FUND BALANCE	-	-	-
<b>3236 Protective Services Growth Special Account, Support Services Growth</b>			
<b>Subaccount <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Protective Services Growth Special Account, Support Services Growth Subaccount (3236) per Government Code Section 30027.9(a)(1)	\$112,017	\$153,511	\$126,796
Total Revenues, Transfers, and Other Adjustments	<u>\$112,017</u>	<u>\$153,511</u>	<u>\$126,796</u>
Total Resources	\$112,017	\$153,511	\$126,796
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>112,017</u>	<u>153,511</u>	<u>126,796</u>
Total Expenditures and Expenditure Adjustments	<u>\$112,017</u>	<u>\$153,511</u>	<u>\$126,796</u>
FUND BALANCE	-	-	-
<b>3239 Women and Childrens Residential Treatment Services Special Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Behavioral Health Subaccount, Support Services Account (3217) to Women and Children's Residential Treatment Services Special Account, Behavioral Health Subaccount (3239) per Government Code Section 30027.5(f)(1)(B)	\$5,104	\$5,104	\$5,104
Total Revenues, Transfers, and Other Adjustments	<u>\$5,104</u>	<u>\$5,104</u>	<u>\$5,104</u>
Total Resources	\$5,104	\$5,104	\$5,104
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>5,104</u>	<u>5,104</u>	<u>5,104</u>
Total Expenditures and Expenditure Adjustments	<u>\$5,104</u>	<u>\$5,104</u>	<u>\$5,104</u>
FUND BALANCE	-	-	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.